



ANNUAL STATEMENT
FOR THE YEAR ENDING DECEMBER 31, 2012
OF THE CONDITION AND AFFAIRS OF THE

Envision Insurance Company

NAIC Group Code	00000	,	00000	NAIC Company Code	12747	Employer's ID Number	20-4308924
	(Current Period)		(Prior Period)				
Organized under the Laws of	Ohio			State of Domicile or Port of Entry	Ohio		
Country of Domicile	United States						
Licensed as business type:	Life, Accident & Health [X] Property/Casualty [] Hospital, Medical & Dental Service or Indemnity [] Dental Service Corporation [] Vision Service Corporation [] Health Maintenance Organization [] Other [] Is HMO, Federally Qualified? Yes [] No []						
Incorporated/Organized	02/08/2006			Commenced Business	01/01/2007		
Statutory Home Office	2181 East Aurora Road			,	Twinsburg, OH, 44087		
	(Street and Number)				(City, State, Country and Zip Code)		
Main Administrative Office	2181 East Aurora Road						
	Twinsburg, OH, 44087				330-405-8089		
	(City, State, Country and Zip Code)				(Area Code) (Telephone Number)		
Mail Address	2181 East Aurora Road			,	Twinsburg, OH, 44087		
	(Street and Number or P.O. Box)				(City, State, Country and Zip Code)		
Primary Location of Books and Records	2181 East Aurora Road						
	Twinsburg, OH, 44087				330-405-8089		
	(City, State, Country and Zip Code)				(Area Code) (Telephone Number) (Extension)		
Internet Web Site Address	www.envisionrxplus.com						
Statutory Statement Contact	Edwin Jenaro Alicea, CPA, MPA			,	330-486-6377		
	(Name)				(Area Code) (Telephone Number) (Extension)		
	ealicea@rxoptions.net				330-486-4801		
	(E-Mail Address)				(Fax Number)		

OFFICERS

Name	Title	Name	Title
Kevin Michael Nagle	President	Catherine Hoagland Strautman	Executive Vice President
Kimberly Sue Kirkbride	Treasurer	Eugene Paul Samuels	Secretary

OTHER OFFICERS

Barry Irwin Katz R. Ph.	Chief Operating Officer	Thomas John Welsh #	Chief Financial Officer
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DIRECTORS OR TRUSTEES

Kevin Michael Nagle	Catherine Hoagland Strautman	Barry Irwin Katz R. Ph.	Kimberly Sue Kirkbride
Eugene Paul Samuels JD	Thomas John Welsh #		

State ofOhio.....
County ofSummit.....
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The officers of this reporting entity, being duly sworn, each depose and say that they are the described officers of said reporting entity, and that on the reporting period stated above, all of the herein described assets were the absolute property of the said reporting entity, free and clear from any liens or claims thereon, except as herein stated, and that this statement, together with related exhibits, schedules and explanations therein contained, annexed or referred to, is a full and true statement of all the assets and liabilities and of the condition and affairs of the said reporting entity as of the reporting period stated above, and of its income and deductions therefrom for the period ended, and have been completed in accordance with the NAIC *Annual Statement Instructions* and *Accounting Practices and Procedures* manual except to the extent that: (1) state law may differ; or, (2) that state rules or regulations require differences in reporting not related to accounting practices and procedures, according to the best of their information, knowledge and belief, respectively. Furthermore, the scope of this attestation by the described officers also includes the related corresponding electronic filing with the NAIC, when required, that is an exact copy (except for formatting differences due to electronic filing) of the enclosed statement. The electronic filing may be requested by various regulators in lieu of or in addition to the enclosed statement.

Kevin Michael Nagle President	Catherine Hoagland Strautman Executive Vice President	Kimberly Sue Kirkbride Treasurer
Subscribed and sworn to before me this	a. Is this an original filing?	Yes [X] No []
_____ day of _____,	b. If no:	
_____	1. State the amendment number	_____
	2. Date filed	_____
	3. Number of pages attached	_____

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EXHIBIT 3 - HEALTH CARE RECEIVABLES

1 Name of Debtor	2 1 - 30 Days	3 31 - 60 Days	4 61 - 90 Days	5 Over 90 Days	6 Nonadmitted	7 Admitted
NONE						
0799999 Gross health care receivables	0	0	0	0	0	0

EXHIBIT 4 – CLAIMS UNPAID AND INCENTIVE POOL, WITHHOLD AND BONUS (Reported and Unreported)

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ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT 5 - AMOUNTS DUE FROM PARENT, SUBSIDIARIES AND AFFILIATES

1 Name of Affiliate	2 1 - 30 Days	3 31 - 60 Days	4 61 - 90 Days	5 Over 90 Days	6 Nonadmitted	Admitted	
						7 Current	8 Non-Current
NONE							
0199999 Individually listed receivables	0	0	0	0	0	0	0
0299999 Receivables not individually listed							
0399999 Total gross amounts receivable	0	0	0	0	0	0	0

ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT 6 - AMOUNTS DUE TO PARENT, SUBSIDIARIES AND AFFILIATES

[illegible]

EXHIBIT 7 - PART 1- SUMMARY OF TRANSACTIONS WITH PROVIDERS

Payment Method	1 Direct Medical Expense Payment	2 Column 1 as a % of Total Payments	3 Total Members Covered	4 Column 3 as a % of Total Members	5 Column 1 Expenses Paid to Affiliated Providers	6 Column 1 Expenses Paid to Non-Affiliated Providers
Capitation Payments:						
1. Medical groups .....	.0	.0 0		.0 0		
2. Intermediaries .....	.0	.0 0		.0 0		
3. All other providers .....	.0	.0 0		.0 0		
4. Total capitation payments .....	.0	.0 0	0	.0 0	0	0
Other Payments:						
5. Fee-for-service .....	.0	.0 0	XXX	XXX		
6. Contractual fee payments .....	.0	.0 0	XXX	XXX		
7. Bonus/withhold arrangements - fee-for-service .....	.0	.0 0	XXX	XXX		
8. Bonus/withhold arrangements - contractual fee payments .....	.0	.0 0	XXX	XXX		
9. Non-contingent salaries .....	.0	.0 0	XXX	XXX		
10. Aggregate cost arrangements .....	.0	.0 0	XXX	XXX		
11. All other payments	358,373,243	100 0	XXX	XXX	358,373,243	
12. Total other payments	358,373,243	100 0	XXX	XXX	358,373,243	0
13. Total (Line 4 plus Line 12)	358,373,243	100 %	XXX	XXX	358,373,243	0

EXHIBIT 7 - PART 2 - SUMMARY OF TRANSACTIONS WITH INTERMEDIARIES

1 NAIC Code	2 Name of Intermediary	3 Capitation Paid	4 Average Monthly Capitation	5 Intermediary's Total Adjusted Capital	6 Intermediary's Authorized Control Level RBC
NONE					
9999999 Totals			XXX	XXX	XXX

EXHIBIT 8 – FURNITURE, EQUIPMENT AND SUPPLIES OWNED

	1	2	3	4	5	6
Description	Cost	Improvements	Accumulated Depreciation	Book Value Less Encumbrances	Assets Not Admitted	Net Admitted Assets
1. Administrative furniture and equipment	NONE					
2. Medical furniture, equipment and fixtures						
3. Pharmaceuticals and surgical supplies						
4. Durable medical equipment						
5. Other property and equipment						
6. Total	0	0	0	0	0	0



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Alabama DURING THE YEAR 2012 NAIC Company Code 12747	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
		Individual	Group							
	Total			Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	5,646									5,646
2. First Quarter	6,529									6,529
3. Second Quarter	6,837									6,837
4. Third Quarter	7,132									7,132
5. Current Year	7,432									7,432
6. Current Year Member Months	82,616									82,616
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	7,776,523									7,776,523
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	7,776,523									7,776,523
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	6,692,434									6,692,434
18. Amount Incurred for Provision of Health Care Services	6,501,266									6,501,266

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$7,776,523



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Alaska	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	23										23
2 First Quarter	27										27
3 Second Quarter	30										30
4. Third Quarter	35										35
5. Current Year	38										38
6 Current Year Member Months	382										382
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	72,812										72,812
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	72,812										72,812
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	41,888										41,888
18. Amount Incurred for Provision of Health Care Services	38,495										38,495

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$72,812



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Arizona	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	252										252
2. First Quarter	931										931
3. Second Quarter	1,411										1,411
4. Third Quarter	1,810										1,810
5. Current Year	2,217										2,217
6. Current Year Member Months	17,176										17,176
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	1,312,336										1,312,336
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	1,312,336										1,312,336
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	979,964										979,964
18. Amount Incurred for Provision of Health Care Services	1,004,142										1,004,142

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$1,312,336

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ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Arkansas	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	1,691										1,691
2. First Quarter	2,470										2,470
3. Second Quarter	2,682										2,682
4. Third Quarter	2,859										2,859
5. Current Year	3,068										3,068
6. Current Year Member Months	32,426										32,426
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	2,832,863										2,832,863
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	2,832,863										2,832,863
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	2,484,796										2,484,796
18. Amount Incurred for Provision of Health Care Services	2,421,707										2,421,707

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$2,832,863



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF California		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,452									1,452
2. First Quarter	63,787									63,787
3. Second Quarter	70,887									70,887
4. Third Quarter	77,388									77,388
5. Current Year	83,547									83,547
6. Current Year Member Months	856,672									856,672
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	72,986,585									72,986,585
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	72,986,585									72,986,585
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	68,377,316									68,377,316
18. Amount Incurred for Provision of Health Care Services	70,058,949									70,058,949

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$72,986,585



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company					2. _____			
NAIC Group Code 00000		BUSINESS IN THE STATE OF Colorado					(LOCATION)			
		DURING THE YEAR 2012					NAIC Company Code 12747			
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	323									323
2 First Quarter	2,400									2,400
3 Second Quarter	3,047									3,047
4. Third Quarter	3,656									3,656
5. Current Year	4,441									4,441
6 Current Year Member Months	37,665									37,665
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	3,219,715									3,219,715
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	3,219,715									3,219,715
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	2,851,058									2,851,058
18. Amount Incurred for Provision of Health Care Services	2,902,599									2,902,599

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$3,219,715



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Connecticut		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	162									162
2. First Quarter	199									199
3. Second Quarter	205									205
4. Third Quarter	212									212
5. Current Year	207									207
6. Current Year Member Months	2,453									2,453
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	296,756									296,756
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	296,756									296,756
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	232,084									232,084
18. Amount Incurred for Provision of Health Care Services	224,253									224,253

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$296,756



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Delaware		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	115									115
2. First Quarter	469									469
3. Second Quarter	533									533
4. Third Quarter	590									590
5. Current Year	641									641
6. Current Year Member Months	6,478									6,478
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	685,571									685,571
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	685,571									685,571
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	604,841									604,841
18. Amount Incurred for Provision of Health Care Services	607,194									607,194

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$685,571



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF District of Columbia	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	33										33
2. First Quarter	464										464
3. Second Quarter	548										548
4. Third Quarter	608										608
5. Current Year	686										686
6. Current Year Member Months	6,609										6,609
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	657,907										657,907
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	657,907										657,907
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	571,070										571,070
18. Amount Incurred for Provision of Health Care Services	580,862										580,862

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$657,907



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Florida		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	10,028									10,028
2. First Quarter	8,683									8,683
3. Second Quarter	8,956									8,956
4. Third Quarter	8,974									8,974
5. Current Year	8,862									8,862
6. Current Year Member Months	106,255									106,255
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	15,011,267									15,011,267
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	15,011,267									15,011,267
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	12,435,573									12,435,573
18. Amount Incurred for Provision of Health Care Services	12,114,384									12,114,384

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$15,011,267



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Georgia DURING THE YEAR 2012 NAIC Company Code 12747

	1 Total	Comprehensive (Hospital & Medical)		4 Medicare Supplement	5 Vision Only	6 Dental Only	7 Federal Employees Health Benefit Plan	8 Title XVIII Medicare	9 Title XIX Medicaid	10 Other
		2 Individual	3 Group							
Total Members at end of:										
1. Prior Year	5,529									5,529
2. First Quarter	6,321									6,321
3. Second Quarter	7,080									7,080
4. Third Quarter	7,896									7,896
5. Current Year	8,645									8,645
6. Current Year Member Months	86,688									86,688
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b)	7,753,285									7,753,285
13. Life Premiums Direct	0									
14. Property/Casualty Premiums Written	0									
15. Health Premiums Earned	7,753,285									7,753,285
16. Property/Casualty Premiums Earned	0									
17. Amount Paid for Provision of Health Care Services	7,007,458									7,007,458
18. Amount Incurred for Provision of Health Care Services	6,827,189									6,827,189

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$7,753,285



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Hawaii		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	27									27
2. First Quarter	180									180
3. Second Quarter	295									295
4. Third Quarter	392									392
5. Current Year	497									497
6. Current Year Member Months	3,616									3,616
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	344,339									344,339
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	344,339									344,339
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	253,644									253,644
18. Amount Incurred for Provision of Health Care Services	264,635									264,635

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$344,339



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Idaho	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	94										94
2 First Quarter	539										539
3 Second Quarter	649										649
4. Third Quarter	741										741
5. Current Year	840										840
6 Current Year Member Months	7,889										7,889
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	751,834										751,834
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	751,834										751,834
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	587,511										587,511
18. Amount Incurred for Provision of Health Care Services	596,305										596,305

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$751,834



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Illinois DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
		Individual	Group								Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:	Total									
1. Prior Year	546									546
2. First Quarter	8,456									8,456
3. Second Quarter	9,434									9,434
4. Third Quarter	10,349									10,349
5. Current Year	11,409									11,409
6. Current Year Member Months	115,280									115,280
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	11,334,946									11,334,946
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	11,334,946									11,334,946
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	10,307,808									10,307,808
18. Amount Incurred for Provision of Health Care Services	10,445,363									10,445,363

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$11,334,946



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Indiana DURING THE YEAR 2012 NAIC Company Code 12747	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	472									472
2. First Quarter	3,440									3,440
3. Second Quarter	3,994									3,994
4. Third Quarter	4,565									4,565
5. Current Year	5,161									5,161
6. Current Year Member Months	49,111									49,111
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	5,461,905									5,461,905
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	5,461,905									5,461,905
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	5,022,325									5,022,325
18. Amount Incurred for Provision of Health Care Services	5,085,901									5,085,901

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$5,461,905



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Iowa	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	177										177
2 First Quarter	2,902										2,902
3 Second Quarter	3,137										3,137
4. Third Quarter	3,343										3,343
5. Current Year	3,584										3,584
6 Current Year Member Months	38,023										38,023
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	4,013,983										4,013,983
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	4,013,983										4,013,983
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	3,669,025										3,669,025
18. Amount Incurred for Provision of Health Care Services	3,697,083										3,697,083

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$4,013,983



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Kansas		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	484									484
2. First Quarter	1,877									1,877
3. Second Quarter	2,040									2,040
4. Third Quarter	2,237									2,237
5. Current Year	2,464									2,464
6. Current Year Member Months	24,990									24,990
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	2,696,540									2,696,540
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	2,696,540									2,696,540
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	2,575,133									2,575,133
18. Amount Incurred for Provision of Health Care Services	2,553,434									2,553,434

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$2,696,540



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Kentucky DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	261									261
2 First Quarter	4,951									4,951
3 Second Quarter	5,330									5,330
4. Third Quarter	5,737									5,737
5. Current Year	6,136									6,136
6 Current Year Member Months	64,918									64,918
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	7,142,098									7,142,098
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	7,142,098									7,142,098
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	6,391,940									6,391,940
18. Amount Incurred for Provision of Health Care Services	6,466,769									6,466,769

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$7,142,098



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Louisiana DURING THE YEAR 2012 NAIC Company Code 12747	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	2,974									2,974
2 First Quarter	3,402									3,402
3 Second Quarter	3,825									3,825
4. Third Quarter	4,212									4,212
5. Current Year	4,559									4,559
6 Current Year Member Months	46,259									46,259
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	4,204,496									4,204,496
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	4,204,496									4,204,496
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	3,830,453									3,830,453
18. Amount Incurred for Provision of Health Care Services	3,727,229									3,727,229

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$4,204,496



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Maine		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year .....	.66									.66
2 First Quarter .....	.283									.283
3 Second Quarter .....	.656									.656
4. Third Quarter .....	.911									.911
5. Current Year	1,284									1,284
6 Current Year Member Months	8,301									8,301
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	704,262									704,262
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	704,262									704,262
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services .....	.596,159									.596,159
18. Amount Incurred for Provision of Health Care Services	626,633									626,633

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$704,262



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company				2. _____					(LOCATION)	
NAIC Group Code	00000	BUSINESS IN THE STATE OF Maryland			DURING THE YEAR 2012			NAIC Company Code			12747	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year		441								441		
2. First Quarter		2,222								2,222		
3. Second Quarter		2,560								2,560		
4. Third Quarter		2,904								2,904		
5. Current Year		3,269								3,269		
6. Current Year Member Months		31,434								31,434		
Total Member Ambulatory Encounters for Year:												
7. Physician		0										
8. Non-Physician		0										
9. Total		0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred		0										
11. Number of Inpatient Admissions		0										
12. Health Premiums Written (b).....		3,278,955								3,278,955		
13. Life Premiums Direct.....		0										
14. Property/Casualty Premiums Written.....		0										
15. Health Premiums Earned.....		3,278,955								3,278,955		
16. Property/Casualty Premiums Earned.....		0										
17. Amount Paid for Provision of Health Care Services		2,906,108								2,906,108		
18. Amount Incurred for Provision of Health Care Services		2,941,428								2,941,428		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$3,278,955



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company				2. _____					(LOCATION)	
NAIC Group Code	00000	BUSINESS IN THE STATE OF Massachusetts			DURING THE YEAR 2012			NAIC Company Code			12747	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year		441								441		
2 First Quarter		495								495		
3 Second Quarter		509								509		
4. Third Quarter		525								525		
5. Current Year		531								531		
6 Current Year Member Months		6,130								6,130		
Total Member Ambulatory Encounters for Year:												
7. Physician		0										
8. Non-Physician		0										
9. Total		0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred		0										
11. Number of Inpatient Admissions		0										
12. Health Premiums Written (b).....		837,451								837,451		
13. Life Premiums Direct.....		0										
14. Property/Casualty Premiums Written.....		0										
15. Health Premiums Earned.....		837,451								837,451		
16. Property/Casualty Premiums Earned.....		0										
17. Amount Paid for Provision of Health Care Services		830,129								830,129		
18. Amount Incurred for Provision of Health Care Services		816,332								816,332		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$837,451



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Michigan	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	477										477
2. First Quarter	6,651										6,651
3. Second Quarter	7,599										7,599
4. Third Quarter	8,508										8,508
5. Current Year	9,466										9,466
6. Current Year Member Months	93,092										93,092
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	9,593,525										9,593,525
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	9,593,525										9,593,525
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	7,907,875										7,907,875
18. Amount Incurred for Provision of Health Care Services	8,039,855										8,039,855

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$9,593,525



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company				2. _____					(LOCATION)	
NAIC Group Code	00000	BUSINESS IN THE STATE OF Minnesota			DURING THE YEAR 2012			NAIC Company Code			12747	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year		170								170		
2 First Quarter		4,123								4,123		
3 Second Quarter		4,595								4,595		
4. Third Quarter		4,954								4,954		
5. Current Year		5,333								5,333		
6 Current Year Member Months		55,298								55,298		
Total Member Ambulatory Encounters for Year:												
7. Physician		0										
8. Non-Physician		0										
9. Total		0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred		0										
11. Number of Inpatient Admissions		0										
12. Health Premiums Written (b).....		5,990,168								5,990,168		
13. Life Premiums Direct.....		0										
14. Property/Casualty Premiums Written.....		0										
15. Health Premiums Earned.....		5,990,168								5,990,168		
16. Property/Casualty Premiums Earned.....		0										
17. Amount Paid for Provision of Health Care Services		5,414,396								5,414,396		
18. Amount Incurred for Provision of Health Care Services		5,470,184								5,470,184		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$5,990,168



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATIONEnvision Insurance Company

2. (LOCATION)

NAIC Group Code00000BUSINESS IN THE STATE OFMississippiDURING THE YEAR 2012NAIC Company Code12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	238									238
2 First Quarter	3,982									3,982
3 Second Quarter	4,422									4,422
4. Third Quarter	4,748									4,748
5. Current Year	5,106									5,106
6 Current Year Member Months	53,179									53,179
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	4,968,000									4,968,000
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	4,968,000									4,968,000
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	4,525,413									4,525,413
18. Amount Incurred for Provision of Health Care Services	4,592,949									4,592,949

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$4,968,000



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Missouri		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	757									757
2. First Quarter	653									653
3. Second Quarter	641									641
4. Third Quarter	630									630
5. Current Year	626									626
6. Current Year Member Months	7,699									7,699
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	977,894									977,894
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	977,894									977,894
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	880,745									880,745
18. Amount Incurred for Provision of Health Care Services	841,870									841,870

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$977,894



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Montana DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	48									48
2 First Quarter	908									908
3 Second Quarter	993									993
4. Third Quarter	1,065									1,065
5. Current Year	1,153									1,153
6 Current Year Member Months	12,006									12,006
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	1,192,151									1,192,151
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	1,192,151									1,192,151
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	1,029,308									1,029,308
18. Amount Incurred for Provision of Health Care Services	1,043,480									1,043,480

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$1,192,151



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Nebraska				DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year	159									159		
2. First Quarter	1,737									1,737		
3. Second Quarter	1,826									1,826		
4. Third Quarter	1,914									1,914		
5. Current Year	2,038									2,038		
6. Current Year Member Months	22,064									22,064		
Total Member Ambulatory Encounters for Year:												
7. Physician	0											
8. Non-Physician	0											
9. Total	0	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0											
11. Number of Inpatient Admissions	0											
12. Health Premiums Written (b).....	2,404,352									2,404,352		
13. Life Premiums Direct.....	0											
14. Property/Casualty Premiums Written.....	0											
15. Health Premiums Earned.....	2,404,352									2,404,352		
16. Property/Casualty Premiums Earned.....	0											
17. Amount Paid for Provision of Health Care Services	2,476,025									2,476,025		
18. Amount Incurred for Provision of Health Care Services	2,488,414									2,488,414		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$2,404,352



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION

Envision Insurance Company

2. _____

(LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Nevada			DURING THE YEAR 2012			NAIC Company Code			12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	156									156	
2 First Quarter	292									292	
3 Second Quarter	309									309	
4. Third Quarter	322									322	
5. Current Year	313									313	
6 Current Year Member Months	3,663									3,663	
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	471,071									471,071	
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	471,071									471,071	
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	360,457									360,457	
18. Amount Incurred for Provision of Health Care Services	354,590									354,590	

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$471,071



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company					2. _____			
NAIC Group Code 00000		BUSINESS IN THE STATE OF New Hampshire					(LOCATION)			
		DURING THE YEAR 2012					NAIC Company Code 12747			
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	84									84
2 First Quarter	295									295
3 Second Quarter	482									482
4. Third Quarter	647									647
5. Current Year	785									785
6 Current Year Member Months	5,958									5,958
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	540,910									540,910
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	540,910									540,910
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	483,597									483,597
18. Amount Incurred for Provision of Health Care Services	491,899									491,899

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$540,910



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF New Jersey DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	16,573									16,573
2. First Quarter	25,131									25,131
3. Second Quarter	24,798									24,798
4. Third Quarter	24,813									24,813
5. Current Year	24,881									24,881
6. Current Year Member Months	299,634									299,634
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	33,197,067									33,197,067
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	33,197,067									33,197,067
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	30,281,370									30,281,370
18. Amount Incurred for Provision of Health Care Services	30,009,840									30,009,840

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$33,197,067



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF New Mexico		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	105									105
2 First Quarter	1,246									1,246
3 Second Quarter	1,607									1,607
4. Third Quarter	1,990									1,990
5. Current Year	2,331									2,331
6 Current Year Member Months	20,012									20,012
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	1,529,185									1,529,185
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	1,529,185									1,529,185
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	1,194,228									1,194,228
18. Amount Incurred for Provision of Health Care Services	1,232,184									1,232,184

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$1,529,185



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company				2. _____					(LOCATION)	
NAIC Group Code	00000	BUSINESS IN THE STATE OF New York			DURING THE YEAR 2012			NAIC Company Code			12747	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year		26,626								26,626		
2. First Quarter		28,536								28,536		
3. Second Quarter		29,677								29,677		
4. Third Quarter		30,636								30,636		
5. Current Year		31,749								31,749		
6. Current Year Member Months		357,369								357,369		
Total Member Ambulatory Encounters for Year:												
7. Physician		0										
8. Non-Physician		0										
9. Total		0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred		0										
11. Number of Inpatient Admissions		0										
12. Health Premiums Written (b).....		38,832,482								38,832,482		
13. Life Premiums Direct.....		0										
14. Property/Casualty Premiums Written.....		0										
15. Health Premiums Earned.....		38,832,482								38,832,482		
16. Property/Casualty Premiums Earned.....		0										
17. Amount Paid for Provision of Health Care Services		36,257,556								36,257,556		
18. Amount Incurred for Provision of Health Care Services		35,639,371								35,639,371		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$38,832,482



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF North Carolina DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
		Individual	Group								Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:	Total									
1. Prior Year	905									905
2 First Quarter	10,357									10,357
3 Second Quarter	11,017									11,017
4. Third Quarter	11,606									11,606
5. Current Year	12,384									12,384
6 Current Year Member Months	133,551									133,551
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	14,097,618									14,097,618
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	14,097,618									14,097,618
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	12,728,542									12,728,542
18. Amount Incurred for Provision of Health Care Services	12,850,875									12,850,875

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$14,097,618



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF North Dakota			DURING THE YEAR 2012			NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	39									39
2 First Quarter	449									449
3 Second Quarter	476									476
4. Third Quarter	522									522
5. Current Year	569									569
6 Current Year Member Months	5,868									5,868
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	599,151									599,151
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	599,151									599,151
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	508,487									508,487
18. Amount Incurred for Provision of Health Care Services	513,167									513,167

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$599,151



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION		Envision Insurance Company					2. _____									
NAIC Group Code		00000		BUSINESS IN THE STATE OF Ohio		DURING THE YEAR 2012					(LOCATION)		NAIC Company Code		12747	
		1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10					
			2	3												
		Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other					
Total Members at end of:																
1. Prior Year		837									837					
2. First Quarter		15,505									15,505					
3. Second Quarter		17,018									17,018					
4. Third Quarter		18,472									18,472					
5. Current Year		19,955									19,955					
6. Current Year Member Months		206,889									206,889					
Total Member Ambulatory Encounters for Year:																
7. Physician		0														
8. Non-Physician		0														
9. Total		0	0	0	0	0	0	0	0	0	0					
10. Hospital Patient Days Incurred		0														
11. Number of Inpatient Admissions		0														
12. Health Premiums Written (b).....		21,271,007									21,271,007					
13. Life Premiums Direct		0														
14. Property/Casualty Premiums Written		0														
15. Health Premiums Earned		21,271,007									21,271,007					
16. Property/Casualty Premiums Earned		0														
17. Amount Paid for Provision of Health Care Services		20,173,554									20,173,554					
18. Amount Incurred for Provision of Health Care Services		20,407,514									20,407,514					

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$21,271,007



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Oklahoma			DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	419									419	
2. First Quarter	1,709									1,709	
3. Second Quarter	2,317									2,317	
4. Third Quarter	2,910									2,910	
5. Current Year	3,474									3,474	
6. Current Year Member Months	28,744									28,744	
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	2,646,469									2,646,469	
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	2,646,469									2,646,469	
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	2,383,014									2,383,014	
18. Amount Incurred for Provision of Health Care Services	2,424,230									2,424,230	

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$2,646,469

29.OK



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Oregon		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	102									102
2. First Quarter	1,571									1,571
3. Second Quarter	1,825									1,825
4. Third Quarter	2,066									2,066
5. Current Year	2,345									2,345
6. Current Year Member Months	22,285									22,285
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	1,945,306									1,945,306
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	1,945,306									1,945,306
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	1,565,297									1,565,297
18. Amount Incurred for Provision of Health Care Services	1,600,536									1,600,536

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$1,945,306

29. OR



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Pennsylvania			DURING THE YEAR 2012			NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	8,307									8,307
2 First Quarter	13,079									13,079
3 Second Quarter	13,962									13,962
4. Third Quarter	14,817									14,817
5. Current Year	15,578									15,578
6 Current Year Member Months	169,062									169,062
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	17,055,490									17,055,490
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	17,055,490									17,055,490
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	15,479,084									15,479,084
18. Amount Incurred for Provision of Health Care Services	15,248,267									15,248,267

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$17,055,490



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Rhode Island		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	51									51
2. First Quarter	65									65
3. Second Quarter	68									68
4. Third Quarter	72									72
5. Current Year	71									71
6. Current Year Member Months	826									826
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	109,413									109,413
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	109,413									109,413
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	110,370									110,370
18. Amount Incurred for Provision of Health Care Services	109,818									109,818

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$109,413



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF South Carolina DURING THE YEAR 2012 NAIC Company Code 12747	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
		Individual	Group							
	Total			Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	458									458
2. First Quarter	2,855									2,855
3. Second Quarter	3,208									3,208
4. Third Quarter	3,433									3,433
5. Current Year	3,716									3,716
6. Current Year Member Months	38,353									38,353
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	3,814,989									3,814,989
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	3,814,989									3,814,989
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	3,334,976									3,334,976
18. Amount Incurred for Provision of Health Care Services	3,366,810									3,366,810

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$3,814,989



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF South Dakota		DURING THE YEAR 2012							NAIC Company Code	12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year	64									64		
2 First Quarter	743									743		
3 Second Quarter	790									790		
4. Third Quarter	856									856		
5. Current Year	933									933		
6 Current Year Member Months	9,711									9,711		
Total Member Ambulatory Encounters for Year:												
7. Physician	0											
8. Non-Physician	0											
9. Total	0	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0											
11. Number of Inpatient Admissions	0											
12. Health Premiums Written (b).....	967,365									967,365		
13. Life Premiums Direct.....	0											
14. Property/Casualty Premiums Written.....	0											
15. Health Premiums Earned.....	967,365									967,365		
16. Property/Casualty Premiums Earned.....	0											
17. Amount Paid for Provision of Health Care Services	864,204									864,204		
18. Amount Incurred for Provision of Health Care Services	875,700									875,700		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$967,365



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Tennessee		DURING THE YEAR 2012					NAIC Company Code	12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	7,684									7,684
2. First Quarter	8,686									8,686
3. Second Quarter	9,023									9,023
4. Third Quarter	9,244									9,244
5. Current Year	9,588									9,588
6. Current Year Member Months	108,339									108,339
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	10,794,254									10,794,254
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	10,794,254									10,794,254
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	9,799,165									9,799,165
18. Amount Incurred for Provision of Health Care Services	9,623,458									9,623,458

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$10,794,254



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Texas DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	29,591									29,591
2 First Quarter	30,531									30,531
3 Second Quarter	31,547									31,547
4. Third Quarter	32,498									32,498
5. Current Year	33,647									33,647
6 Current Year Member Months	380,199									380,199
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	34,297,069									34,297,069
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	34,297,069									34,297,069
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	31,391,859									31,391,859
18. Amount Incurred for Provision of Health Care Services	30,569,725									30,569,725

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$34,297,069



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Utah	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	74										74
2 First Quarter	471										471
3 Second Quarter	593										593
4. Third Quarter	714										714
5. Current Year	830										830
6 Current Year Member Months	7,311										7,311
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	715,732										715,732
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	715,732										715,732
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	647,495										647,495
18. Amount Incurred for Provision of Health Care Services	661,280										661,280

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$715,732



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION
Envision Insurance Company

2. (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Vermont DURING THE YEAR 2012 NAIC Company Code 12747

	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	62									62
2 First Quarter	74									74
3 Second Quarter	83									83
4. Third Quarter	85									85
5. Current Year	88									88
6 Current Year Member Months	979									979
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	111,680									111,680
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	111,680									111,680
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	108,732									108,732
18. Amount Incurred for Provision of Health Care Services	107,091									107,091

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$111,680



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Virginia DURING THE YEAR 2012 NAIC Company Code 12747	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	8,399									8,399
2 First Quarter	15,203									15,203
3 Second Quarter	15,604									15,604
4. Third Quarter	15,983									15,983
5. Current Year	16,337									16,337
6 Current Year Member Months	187,692									187,692
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	18,353,384									18,353,384
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	18,353,384									18,353,384
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	17,237,008									17,237,008
18. Amount Incurred for Provision of Health Care Services	17,146,299									17,146,299

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$18,353,384



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Washington		DURING THE YEAR 2012							NAIC Company Code	12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10		
		2	3									
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other		
Total Members at end of:												
1. Prior Year	258									258		
2. First Quarter	3,697									3,697		
3. Second Quarter	4,280									4,280		
4. Third Quarter	4,773									4,773		
5. Current Year	5,227									5,227		
6. Current Year Member Months	51,795									51,795		
Total Member Ambulatory Encounters for Year:												
7. Physician	0											
8. Non-Physician	0											
9. Total	0	0	0	0	0	0	0	0	0	0		
10. Hospital Patient Days Incurred	0											
11. Number of Inpatient Admissions	0											
12. Health Premiums Written (b).....	4,579,268									4,579,268		
13. Life Premiums Direct.....	0											
14. Property/Casualty Premiums Written.....	0											
15. Health Premiums Earned.....	4,579,268									4,579,268		
16. Property/Casualty Premiums Earned.....	0											
17. Amount Paid for Provision of Health Care Services	4,045,133									4,045,133		
18. Amount Incurred for Provision of Health Care Services	4,115,126									4,115,126		

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$4,579,268



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF West Virginia		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	2,065									2,065
2. First Quarter	3,476									3,476
3. Second Quarter	3,673									3,673
4. Third Quarter	3,826									3,826
5. Current Year	3,963									3,963
6. Current Year Member Months	44,155									44,155
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	4,522,230									4,522,230
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	4,522,230									4,522,230
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	4,257,012									4,257,012
18. Amount Incurred for Provision of Health Care Services	4,191,486									4,191,486

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$4,522,230



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Wisconsin		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	468									468
2. First Quarter	2,324									2,324
3. Second Quarter	2,836									2,836
4. Third Quarter	3,313									3,313
5. Current Year	3,797									3,797
6. Current Year Member Months	34,767									34,767
Total Member Ambulatory Encounters for Year:										
7. Physician	0									
8. Non-Physician	0									
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0									
11. Number of Inpatient Admissions	0									
12. Health Premiums Written (b).....	3,624,542									3,624,542
13. Life Premiums Direct.....	0									
14. Property/Casualty Premiums Written.....	0									
15. Health Premiums Earned.....	3,624,542									3,624,542
16. Property/Casualty Premiums Earned.....	0									
17. Amount Paid for Provision of Health Care Services	3,291,527									3,291,527
18. Amount Incurred for Provision of Health Care Services	3,322,299									3,322,299

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$3,624,542



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. _____ (LOCATION)

NAIC Group Code 00000 BUSINESS IN THE STATE OF Wyoming	DURING THE YEAR 2012										NAIC Company Code 12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10	
		2	3								
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other	
Total Members at end of:											
1. Prior Year	30										30
2 First Quarter	367										367
3 Second Quarter	396										396
4. Third Quarter	434										434
5. Current Year	462										462
6 Current Year Member Months	4,848										4,848
Total Member Ambulatory Encounters for Year:											
7. Physician	0										
8. Non-Physician	0										
9. Total	0	0	0	0	0	0	0	0	0	0	
10. Hospital Patient Days Incurred	0										
11. Number of Inpatient Admissions	0										
12. Health Premiums Written (b).....	470,853										470,853
13. Life Premiums Direct.....	0										
14. Property/Casualty Premiums Written.....	0										
15. Health Premiums Earned.....	470,853										470,853
16. Property/Casualty Premiums Earned.....	0										
17. Amount Paid for Provision of Health Care Services	388,095										388,095
18. Amount Incurred for Provision of Health Care Services	394,872										394,872

(a) For health business: number of persons insured under PPO managed care products _____ and number of persons insured under indemnity only products _____
(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$470,853



ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION (a)

REPORT FOR: 1. CORPORATION Envision Insurance Company 2. (LOCATION)

NAIC Group Code	00000	BUSINESS IN THE STATE OF Consolidated		DURING THE YEAR 2012				NAIC Company Code		12747
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	136,443	0	0	0	0	0	0	0	0	136,443
2 First Quarter	305,743	0	0	0	0	0	0	0	0	305,743
3 Second Quarter	330,310	0	0	0	0	0	0	0	0	330,310
4. Third Quarter	352,927	0	0	0	0	0	0	0	0	352,927
5. Current Year	376,263	0	0	0	0	0	0	0	0	376,263
6 Current Year Member Months	3,996,719	0	0	0	0	0	0	0	0	3,996,719
Total Member Ambulatory Encounters for Year:										
7. Physician	0	0	0	0	0	0	0	0	0	0
8. Non-Physician	0	0	0	0	0	0	0	0	0	0
9. Total	0	0	0	0	0	0	0	0	0	0
10. Hospital Patient Days Incurred	0	0	0	0	0	0	0	0	0	0
11. Number of Inpatient Admissions	0	0	0	0	0	0	0	0	0	0
12. Health Premiums Written (b).....	393,049,053	0	0	0	0	0	0	0	0	393,049,053
13. Life Premiums Direct.....	0	0	0	0	0	0	0	0	0	0
14. Property/Casualty Premiums Written.....	0	0	0	0	0	0	0	0	0	0
15. Health Premiums Earned.....	393,049,053	0	0	0	0	0	0	0	0	393,049,053
16. Property/Casualty Premiums Earned.....	0	0	0	0	0	0	0	0	0	0
17. Amount Paid for Provision of Health Care Services	358,373,243	0	0	0	0	0	0	0	0	358,373,243
18. Amount Incurred for Provision of Health Care Services	358,235,341	0	0	0	0	0	0	0	0	358,235,341

(a) For health business: number of persons insured under PPO managed care products 0 and number of persons insured under indemnity only products 0

(b) For health premiums written: amount of Medicare Title XVIII exempt from state taxes or fees \$393,049,053

ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

SCHEDULE S - PART 1 - SECTION 2

Reinsurance Assumed Accident and Health Insurance Listed by Reinsured Company as of December 31, Current Year

[illegible]

ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

SCHEDULE S - PART 2

Reinsurance Recoverable on Paid and Unpaid Losses Listed by Reinsuring Company as of December 31, Current Year

[illegible]

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Schedule S - Part 4

NONE

Schedule S - Part 5

NONE

Schedule S - Part 6

Five-Year Exhibit of Reinsurance Ceded Business
(000 Omitted)

	1 2012	2 2011	3 2010	4 2009	5 2008
A. OPERATIONS ITEMS					
1. Premiums.....	285,641	41,164	55,679	21,623	0
2. Title XVIII-Medicare.....	0	0	0	0	0
3. Title XIX-Medicaid.....	0	0	0	0	0
4. Commissions and reinsurance expense allowance.....		0	0	0	0
5. Total hospital and medical expenses.....	259,156	34,695	47,918	19,322	0
B. BALANCE SHEET ITEMS					
6. Premiums receivable		0	0	0	0
7. Claims payable.....	2,571	325	420	0	0
8. Reinsurance recoverable on paid losses.....	0	1,356	7,789	1,727	0
9. Experience rating refunds due or unpaid.....		0	0	0	0
10. Commissions and reinsurance expense allowances due.....		0	0	0	0
11. Unauthorized reinsurance offset.....	0	0	0	0	0
12. Offset for reinsurance with Certified Reinsurers.....	0	XXX	XXX	XXX	XXX
C. UNAUTHORIZED REINSURANCE (DEPOSITS BY AND FUNDS WITHHELD FROM)					
13. Funds deposited by and withheld from (F).....	0	0	0	0	0
14. Letters of credit (L).....	0	0	0	0	0
15. Trust agreements (T).....	0	0	0	0	0
16. Other (O).....	0	0	0	0	0
D. REINSURANCE WITH CERTIFIED REINSURERS (DEPOSITS BY AND FUNDS WITHHELD FROM)					
17. Multiple Beneficiary Trust.....	0	XXX	XXX	XXX	XXX
18. Funds deposited by and withheld from (F).....	0	XXX	XXX	XXX	XXX
19. Letters of credit (L).....	0	XXX	XXX	XXX	XXX
20. Trust agreements (T).....	0	XXX	XXX	XXX	XXX
21. Other (O)	0	XXX	XXX	XXX	XXX

SCHEDULE S - PART 7

Restatement of Balance Sheet to Identify Net Credit For Ceded Reinsurance

	1	2	3
	As Reported (net of ceded)	Restatement Adjustments	Restated (gross of ceded)
ASSETS (Page 2, Col. 3)			
1. Cash and invested assets (Line 12)	21,126,818		21,126,818
2. Accident and health premiums due and unpaid (Line 15).....	18,248,786		18,248,786
3. Amounts recoverable from reinsurers (Line 16.1).....	0		0
4. Net credit for ceded reinsurance.....	XXX	(159,465,181)	(159,465,181)
5. All other admitted assets (Balance).....	198,405,229		198,405,229
6. Total assets (Line 28)	237,780,833	(159,465,181)	78,315,652
LIABILITIES, CAPITAL AND SURPLUS (Page 3)			
7. Claims unpaid (Line 1).....	4,143,739	2,571,185	6,714,924
8. Accrued medical incentive pool and bonus payments (Line 2).....	0		0
9. Premiums received in advance (Line 8).....	1,110,386		1,110,386
10. Funds held under reinsurance treaties with authorized and unauthorized reinsurers (Line 19, first inset amount plus second inset amount).....	143,760,600	(143,760,600)	0
11. Reinsurance in unauthorized companies (Line 20 minus inset amount).....	0		0
12. Reinsurance with Certified Reinsurers (Line 20 inset amount).....	0		0
13. Funds held under reinsurance treaties with Certified Reinsurers (Line 19 third inset amount).....	0		0
14. All other liabilities (Balance).....	66,736,607	(18,275,766)	48,460,841
15. Total liabilities (Line 24).....	215,751,332	(159,465,181)	56,286,151
16. Total capital and surplus (Line 33).....	22,029,501	XXX	22,029,501
17. Total liabilities, capital and surplus (Line 34)	237,780,833	(159,465,181)	78,315,652
NET CREDIT FOR CEDED REINSURANCE			
18. Claims unpaid.....	2,571,185		
19. Accrued medical incentive pool.....	0		
20. Premiums received in advance	0		
21. Reinsurance recoverable on paid losses	0		
22. Other ceded reinsurance recoverables	0		
23. Total ceded reinsurance recoverables	2,571,185		
24. Premiums receivable	0		
25. Funds held under reinsurance treaties with authorized and unauthorized reinsurers	143,760,600		
26. Unauthorized reinsurance	0		
27. Reinsurance with Certified Reinsurers.....	0		
28. Funds held under reinsurance treaties with Certified Reinsurers.....	0		
29. Other ceded reinsurance payables/offsets	18,275,766		
30. Total ceded reinsurance payables/offsets	162,036,366		
31. Total net credit for ceded reinsurance	(159,465,181)		

ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

SCHEDULE T – PART 2
INTERSTATE COMPACT – EXHIBIT OF PREMIUMS WRITTEN

Allocated By States and Territories

States, Etc.		Direct Business Only					
		1	2	3	4	5	6
		Life (Group and Individual)	Annuities (Group and Individual)	Disability Income (Group and Individual)	Long-Term Care (Group and Individual)	Deposit-Type Contracts	Totals
1. Alabama	AL .....						.0
2. Alaska	AK .....						.0
3. Arizona	AZ .....						.0
4. Arkansas	AR .....						.0
5. California	CA .....						.0
6. Colorado	CO .....						.0
7. Connecticut	CT .....						.0
8. Delaware	DE .....						.0
9. District of Columbia	DC .....						.0
10. Florida	FL .....						.0
11. Georgia	GA .....						.0
12. Hawaii	HI .....						.0
13. Idaho	ID .....						.0
14. Illinois	IL .....						.0
15. Indiana	IN .....						.0
16. Iowa	IA .....						.0
17. Kansas	KS .....						.0
18. Kentucky	KY .....						.0
19. Louisiana	LA .....						.0
20. Maine	ME .....						.0
21. Maryland	MD .....						.0
22. Massachusetts	MA .....						.0
23. Michigan	MI .....						.0
24. Minnesota	MN .....						.0
25. Mississippi	MS .....						.0
26. Missouri	MO .....						.0
27. Montana	MT .....						.0
28. Nebraska	NE .....						.0
29. Nevada	NV .....						.0
30. New Hampshire	NH .....						.0
31. New Jersey	NJ .....						.0
32. New Mexico	NM .....						.0
33. New York	NY .....						.0
34. North Carolina	NC .....						.0
35. North Dakota	ND .....						.0
36. Ohio	OH .....						.0
37. Oklahoma	OK .....						.0
38. Oregon	OR .....						.0
39. Pennsylvania	PA .....						.0
40. Rhode Island	RI .....						.0
41. South Carolina	SC .....						.0
42. South Dakota	SD .....						.0
43. Tennessee	TN .....						.0
44. Texas	TX .....						.0
45. Utah	UT .....						.0
46. Vermont	VT .....						.0
47. Virginia	VA .....						.0
48. Washington	WA .....						.0
49. West Virginia	WV .....						.0
50. Wisconsin	WI .....						.0
51. Wyoming	WY .....						.0
52. American Samoa	AS .....						.0
53. Guam	GU .....						.0
54. Puerto Rico	PR .....						.0
55. US Virgin Islands	VI .....						.0
56. Northern Mariana Islands	MP .....						.0
57. Canada	CAN .....						.0
58. Aggregate Other Alien	OT .....						.0
59. Totals		0	0	0	0	0	0

NONE

ANNUAL STATEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company

SCHEDULE Y
PART 1A – DETAIL OF INSURANCE HOLDING COMPANY SYSTEM

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Group Code	Group Name	NAIC Company Code	Federal ID Number	Federal RSSD	CIK	Name of Securities Exchange if Publicly Traded (U.S. or International)	Name of Parent Subsidiaries or Affiliates	Domiciliary Location	Relationship to Reporting Entity	Directly Controlled by (Name of Entity/Person)	Type of Control (Ownership, Board, Management, Attorney-in-Fact, Influence, Other)	If Control is Ownership Provide Percentage	Ultimate Controlling Entity(ies)/ Person(s)	*
			26-0676699				Envision Pharmaceutical Holdings, Inc	USA	UDP	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	1
			34-1939227				Rx Options, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			05-0570786				Envision Pharmaceutical Services, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			88-0511398				Envision Pharmaceutical Services, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			20-3389462				Envision Medical Solutions, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
		12747	20-4308924				Envision Insurance Company	USA	DS	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			26-2434607				Orchard Pharmaceutical Services, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			59-2798509				First Florida Insurers of Tampa, Inc	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			59-3760021				Advance Benefits, Inc	USA	NIA	First Florida Insurers of Tampa, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			27-4368094				Design Rx Holdings Corporation	USA	NIA	Envision Pharmaceutical Holdings, Inc	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			20-1369429				Design Rx, LLC	USA	NIA	Design Rx Holdings Corporation	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			20-5166645				Design Rxclusives, LLC	USA	NIA	Design Rx Holdings Corporation	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0
			20-3649446				Rx Initiatives, LLC	USA	NIA	Design Rx Holdings Corporation	Ownership	100.0	Envision Pharmaceutical Holdings, Inc	0

SCHEDULE Y
PART 1A – DETAIL OF INSURANCE HOLDING COMPANY SYSTEM

Asterisk	Explanation
1	Refer to Notes to the Financial Statements, Question 21 (Other Items), Paragraph C (Other Disclosures).....

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SUPPLEMENTAL EXHIBITS AND SCHEDULES INTERROGATORIES

The following supplemental reports are required to be filed as part of your statement filing unless specifically waived by the domiciliary state. However, in the event that your domiciliary state waives the filing requirement, your response of **WAIVED** to the specific interrogatory will be accepted in lieu of filing a "NONE" report and a bar code will be printed below. If the supplement is required of your company but is not being filed for whatever reason enter **SEE EXPLANATION** and provide an explanation following the interrogatory questions.

MARCH FILING

- | | Responses |
|---|---------------|
| 1. Will the Supplemental Compensation Exhibit be filed with the state of domicile by March 1? |YES..... |
| 2. Will an actuarial opinion be filed by March 1? |YES..... |
| 3. Will the confidential Risk-based Capital Report be filed with the NAIC by March 1? |YES..... |
| 4. Will the confidential Risk-based Capital Report be filed with the state of domicile, if required by March 1? |YES..... |

APRIL FILING

- | | |
|--|---------------|
| 5. Will Management's Discussion and Analysis be filed by April 1? |YES..... |
| 6. Will the Supplemental Investment Risks Interrogatories be filed by April 1? |YES..... |
| 7. Will the Accident and Health Policy Experience Exhibit be filed by April 1? |YES..... |

JUNE FILING

- | | |
|--|---------------|
| 8. Will an audited financial report be filed by June 1? |YES..... |
| 9. Will Accountants Letter of Qualifications be filed with the state of domicile and electronically with the NAIC by June 1? |YES..... |

AUGUST FILING

- | | |
|--|---------------------------|
| 10. Will Communication of Internal Control Related Matters Noted in Audit be filed with the state of domicile by August 1? |SEE EXPLANATION..... |
|--|---------------------------|

The following supplemental reports are required to be filed as part of your statement filing. However, in the event that your company does not transact the type of business for which the special report must be filed, your response of **NO** to the specific interrogatory will be accepted in lieu of filing a "NONE" report and a bar code will be printed below. If the supplement is required of your company but is not being filed for whatever reason enter **SEE EXPLANATION** and provide an explanation following the interrogatory questions.

MARCH FILING

- | | |
|--|---------------|
| 11. Will the Medicare Supplement Insurance Experience Exhibit be filed with the state of domicile and the NAIC by March 1? |NO..... |
| 12. Will the Supplemental Life data due March 1 be filed with the state of domicile and the NAIC? |NO..... |
| 13. Will the Supplemental Property/Casualty data due March 1 be filed with the state of domicile and the NAIC? |NO..... |
| 14. Will the Schedule SIS (Stockholder Information Supplement) be filed with the state of domicile by March 1? |NO..... |
| 15. Will the actuarial opinion on participating and non-participating policies as required in Interrogatories 1 and 2 on Exhibit 5 to Life Supplement be filed with the state of domicile and electronically with the NAIC by March 1? |NO..... |
| 16. Will the actuarial opinion on non-guaranteed elements as required in Interrogatory 3 to Exhibit 5 to Life Supplement be filed with the state of domicile and electronically with the NAIC by March 1? |NO..... |
| 17. Will the Medicare Part D Coverage Supplement be filed with the state of domicile and the NAIC by March 1? |YES..... |
| 18. Will an approval from the reporting entity's state of domicile for relief related to the five-year rotation requirement for lead audit partner be filed electronically with the NAIC by March 1? |NO..... |
| 19. Will an approval from the reporting entity's state of domicile for relief related to the one-year cooling off period for independent CPA be filed electronically with the NAIC by March 1? |NO..... |
| 20. Will an approval from the reporting entity's state of domicile for relief related to the Requirements for Audit Committees be filed with electronically with the NAIC by March 1? |NO..... |

APRIL FILING

- | | |
|--|--------------|
| 21. Will the Long-Term Care Experience Reporting Forms be filed with the state of domicile and the NAIC by April 1? |NO..... |
| 22. Will the Supplemental Life data due April 1 be filed with the state of domicile and the NAIC? |NO..... |
| 23. Will the Supplemental Property/Casualty Insurance Expense Exhibit due April 1 be filed with any state that requires it, and, if so, the NAIC? |NO..... |
| 24. Will the Supplemental Health Care Exhibit (Parts 1, 2 and 3) be filed with the state of domicile and the NAIC by April 1? |NO..... |
| 25. Will the regulator only (non-public) Supplemental Health Care Exhibit's Allocation Report be filed with the state of domicile and the NAIC by April 1? |NO..... |

AUGUST FILING

- | | |
|--|---------------------------|
| 26. Will Management's Report of Internal Control Over Financial Reporting be filed with the state of domicile by August 1? |SEE EXPLANATION..... |
|--|---------------------------|

Explanation:

10. Non Required
11. The Company does not offer Medicare Supplement Insurance
12. The Company does not offer life insurance.
13. The Company does not write any property/casualty insurance.
14. The Company has less than 100 shareholders.
15. The Company does not write life Insurance.
16. The Company does not write life Insurance.
18. Not applicable
19. Not applicable
20. Not applicable

SUPPLEMENTAL EXHIBITS AND SCHEDULES INTERROGATORIES

21. The Company does not write long-term care insurance

22. The Company does not write life insurance

23. The Company does not write any property/casualty insurance.

24. Exempt Medicare Part D business only.

25. Exempt Medicare Part D business only.

26. None Required

Bar code:

11. 
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OVERFLOW PAGE FOR WRITE-INS



SUPPLEMENT FOR THE YEAR 2012 OF THE Envision Insurance Company
MEDICARE PART D COVERAGE SUPPLEMENT

(Net of Reinsurance)
(To Be Filed By March 1)

NAIC Group Code

00000

NAIC Company Code

12747

	Individual Coverage		Group Coverage		5 Total Cash
	1 Insured	2 Uninsured	3 Insured	4 Uninsured	
1. Premiums Collected					
1.1 Standard Coverage					
1.11 With Reinsurance Coverage.....	101,914,356	XXX	7,188,098	XXX	109,102,454
1.12 Without Reinsurance Coverage.....		XXX		XXX	.0
1.13 Risk-Corridor Payment Adjustments.....	7,368,743	XXX		XXX	7,368,743
1.2 Supplemental Benefits.....		XXX		XXX	.0
2. Premiums Due and Uncollected-change					
2.1 Standard Coverage					
2.11 With Reinsurance Coverage	(15,547,190)	XXX	(559,343)	XXX	XXX
2.12 Without Reinsurance Coverage.....		XXX		XXX	XXX
2.2 Supplemental Benefits.....		XXX		XXX	XXX
3. Unearned Premium and Advance Premium-change					
3.1 Standard Coverage					
3.11 With Reinsurance Coverage.....		XXX		XXX	XXX
3.12 Without Reinsurance Coverage.....		XXX		XXX	XXX
3.2 Supplemental Benefits.....		XXX		XXX	XXX
4. Risk-Corridor Payment Adjustments-change					
4.1 Receivable.....	7,043,304	XXX		XXX	XXX
4.2 Payable.....		XXX		XXX	XXX
5. Earned Premiums					
5.1 Standard Coverage					
5.11 With Reinsurance Coverage.....	86,367,167	XXX	6,628,755	XXX	XXX
5.12 Without Reinsurance Coverage.....		XXX		XXX	XXX
5.13 Risk-Corridor Payment Adjustments.....	14,412,046	XXX		XXX	XXX
5.2 Supplemental Benefits		XXX		XXX	XXX
6. Total Premiums.....	100,779,213	XXX	6,628,755	XXX	116,471,197
7. Claims Paid					
7.1 Standard Coverage					
7.11 With Reinsurance Coverage.....	93,928,972	XXX	6,178,180	XXX	100,107,152
7.12 Without Reinsurance Coverage.....		XXX		XXX	.0
7.2 Supplemental Benefits.....		XXX		XXX	.0
8. Claim Reserves and Liabilities-change					
8.1 Standard Coverage					
8.11 With Reinsurance Coverage	(86,816)	XXX	(940,630)	XXX	XXX
8.12 Without Reinsurance Coverage.....		XXX		XXX	XXX
8.2 Supplemental Benefits.....		XXX		XXX	XXX
9. Health Care Receivables-change					
9.1 Standard Coverage					
9.11 With Reinsurance Coverage.....		XXX		XXX	XXX
9.12 Without Reinsurance Coverage.....		XXX		XXX	XXX
9.2 Supplemental Benefits.....		XXX		XXX	XXX
10. Claims Incurred					
10.1 Standard Coverage					
10.11 With Reinsurance Coverage	93,842,156	XXX	5,237,550	XXX	XXX
10.12 Without Reinsurance Coverage.....	.0	XXX	.0	XXX	XXX
10.2 Supplemental Benefits.....	.0	XXX	.0	XXX	XXX
11. Total Claims	93,842,156	XXX	5,237,550	XXX	100,107,152
12. Reinsurance Coverage and Low Income Cost Sharing					
12.1 Claims Paid – Net To Reimbursements Applied.....	XXX	116,542,897	XXX	7,665,611	124,208,508
12.2 Reimbursements Received but Not Applied-change.....	XXX		XXX		.0
12.3 Reimbursements Receivable-change.....	XXX		XXX		XXX
12.4 Health Care Receivables-change.....	XXX		XXX		XXX
13. Aggregate Policy Reserves-change.....					XXX
14. Expenses Paid.....	6,677,675	XXX	439,224	XXX	7,116,899
15. Expenses Incurred.....	5,595,602	XXX	368,051	XXX	XXX
16. Underwriting Gain/Loss.....	1,341,455	XXX	1,023,154	XXX	XXX
17. Cash Flow Result	XXX	XXX	XXX	XXX	(114,961,362)

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